



The Parish of Moseley
St Mary's & St Anne's

Annual Report for 2025

For presentation at the Annual
Parochial Church Meeting

Monday 11th May 2026 - 7.30pm

at St Mary's Church



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Background

The Parochial Church Council (PCC) of the Parish of Moseley is responsible for co-operating with the Ministry Team in promoting within the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical.

MEMBERSHIP OF THE PARISH OF MOSELEY PCC (APRIL 2025-APRIL 2026)

Members of the PCC are either ex officio, or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. During the period April 2025 to April 2026, the following served as members of the PCC:

EX OFFICIO MEMBERS

Vicar:	Revd Angela Hannafin
Associate Vicar:	Revd Magdalen Smith
Curate:	Revd Christine McAteer (from November 2025)
Assistant Priest:	Revd Frank Berry Revd Keith Bishop Bishop James Langstaff
Reader:	Mark Simons
Wardens:	Angela Brown (St Mary's)

ELECTED MEMBERS:

Deanery Synod Members:	Jenny Daniels Sabina Bealt Jill Adams
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PCC MEMBERS:

Until APCM 2026	Tom Brodie, Scott Smith (member until Sept 2025), Peter Bendall (co-opted member from Feb 2026)
Until APCM 2027	Neil McLeod (Lay Vice Chair), Fran Rowley (PCC Secretary), Janet Thorne, John Gray, Pam Rhodes, Kate Stocks, Bridget Langstaff
Until APCM 2028	N/A

PROFESSIONAL ADVISERS

ARCHITECT	Philip Waghorn, Acanthus Clews Architects Ltd, 57 Hightown Road, Banbury, OX 16 9BE
BANK	HSBC, PO Box 68, 130 New Street, Birmingham B2 4JU
INDEPENDENT EXAMINER	Deidre Mattison, 22 April Croft, Moseley, Birmingham, B13 9HP
PROPERTY AGENTS	Fishers, 22, 24, 26 High Street, Harborne, Birmingham, B17 9NF

THE PARISH OF MOSELEY
ANNUAL PAROCHIAL CHURCH MEETING
11th May 2026

Agenda

Prayer and Welcome (*Revd Angela Hannafin, Vicar*)

Apologies

Annual Meeting of Parishioners

Minutes of last meeting (12 May 2025)
Matters arising
Election of Churchwardens

Annual Parochial Church Meeting

Minutes of last meeting (12 May 2025)
Matters arising
Electoral Roll Report – Fiona Chew / Trish Everett
Election of Deanery Synod Representatives – 3 vacancies
Election of Parochial Church Council – 3 vacancies

Reports

Vicar's Report (*Angela Hannafin*)

PCC Report & Safeguarding Duty (*Fran Rowley*)

Financial Report (*James Langstaff*)

- Financial Accounts for year ending 2025
- Appointment of Independent Examiner

St Mary's Churchwarden's Report: (*Angela Brown*)

St Anne's Church Report (*Angela Hannafin*)

Reports from Other Church Organisations

Closing Comments (*Revd Angela Hannafin*)

Date of next year's APCM

Parish of Moseley – DRAFT Minutes of the Annual Meeting of Parishioners and Annual Parochial Church Meeting (APCM) 12 May 2025

Attended: Revd Ange Hannafin (Chair), Fran Rowley (FR), Jill Adams (JA), Angela Brown (AB), Neil McLeod (NM), John Gray (JG), Karen Gray (KG), Kate Stocks (KS), Stephen Alabaster (SA), Danielle Edwards (DE), John Clarkin (JC), Jenny Daniels (JD), Mick Perrier (MP), Pam Hall (PH), Phil Hall (PhH), Jean Lindley (JL), Mark Vidal Hall (MV), Liz Blakey (LB), Nigel Blakey (NB), Janet Thorne (JT), Trish Everett (TE), Pam Rhodes (PR), Sarah Teversham (ST), Sabina Bealt (SB), Susan Windsor (SW), Jokhim Meikle JM), Michael Hell (MH), Richard Ellis (RE), Kevin Edwards (KE), Frank Berry (FB)

Apologies: Rachel McLeod, Norman McLeod, Lynne McLeod, Fiona Chew, Betty Clarke, Kate Stocks, Helen Collett, Revd Magdalen Smith, Rob Brown, Bridget Langstaff

Prayer & Welcome

The meeting opened with a welcome and prayer from Revd Angela Hannafin (Vicar)

Annual Meeting of Parishioners

1. Minutes of the last meeting – 15 April 2024

No comments were received in relation to the draft minutes.

AB proposed that the minutes be approved as an accurate record of the last meeting. This was seconded by NM and unanimously agreed.

2. Matters arising

There were no matters arising.

3. Election of Churchwardens

St Annes - AH advised that both Stephen Alabaster and Danielle Edwards were stepping down this year as St Anne's churchwardens. She expressed her thanks to both of them for all they had done during their tenure.

AH advised that no new nominations had come forward to fill these vacant posts. In these circumstances, she suggested that the church is run as a 'community church' with all members of the St Anne's congregation working together and making contributions to cover the role. She said that the congregation would be invited to a meeting on 25/05/25 (after the St Anne's 11am service) to discuss and agree the way forward. She was optimistic that this would be an effective and practical way forward, at the present time.

St Mary's - AH expressed her thanks to Angela Brown who has been Churchwarden at St Mary's for six years. She confirmed that Angela has indicated her willingness to remain in post for one more year and said that she was very grateful for this commitment.

She also explained that under Church rules, Churchwardens are normally only able to remain in post for a maximum of six years. To overcome this restriction, Parishioners are able to disallow 'this rule, via vote at a meeting of Parishioners. In this context AH set out her intentions to take the following action:

- To hold a meeting of Parishioners on 8/06/25 (at St Mary's after the 10am service). At this meeting, Parishioners will be asked to vote on a proposal to disallow the six year rule, such as

would enable enable AB to stand for for re-election as Churchwarden of St Mary's for one more year.

- Assuming parishioners vote in favour of the above proposal – to then hold a subsequent meeting of Parishioners on 6/07/25 (at St Mary's after the 10am service). At this meeting, Parishioners would be asked to vote on whether to elect Angela Brown to the post of Churchwarden for one more year.

Alongside these two meetings AH emphasised the need to continue to look for the right people to take on the Churchwarden roles at St Mary's – both to fill the ongoing vacancy which exists for this year as well as to take over from Angela when she steps down in 2026.

Annual Parochial Church Meeting

1. Minutes of the last meeting – 15 April 2024

There were no amendments to the draft APCM minutes.

SA proposed that the minutes be approved as an accurate record of the last meeting. This was seconded by DE and unanimously agreed.

2. Matters arising

There were no matters arising.

3. Electoral Roll Report

Trish Everett reported that:

- there had been a complete revision to the Electoral Roll this year, as is required every 6 years.
- For the current year, the roll comprises 93 names
- The current Electoral Roll has been displayed in both St Anne's and St Mary's churches.

There were no questions arising.

AH thanked both Fiona and Trish for their diligence in ensuring the Electoral Roll is kept up to date and accurate.

4. Election of Parochial Church Council

AH reported that, based on the current electoral roll numbers, the new PCC will comprise 9 members. Following the resignation of Karen Gray, the death of Mike Midgley and Jill Adam's term on PCC coming to an end – there remain 9 lay members on PCC as follows:

Until APCM 2026 - Scott Smith, Tom Brodie

Until APCM 2027 - Janet Thorne, Fran Rowley (Secretary), Kate Stocks, Pam Rhodes, Bridget Langstaff,
Neil McLeod (Lay Vice Chair), Karen Gray (Walford), John Gray

This means there are no vacancies for the coming year.

5. Election of Deanery Synod Representatives

Sabina Bealt and Jenny Daniels will continue their role on Deanery Synod representing the Parish. However, Jean Lindley and Rob Brown have both recently stepped down and this has created two vacancies. Jill Adams (JA) has indicated her willingness to fill one of the vacant posts. There were no other nominations.

JL proposed that Jill Adams be elected as our representative to Deanery Synod. This was seconded by AB and unanimously approved.

AH expressed her thanks to all those stepping down from their posts on PCC and Deanery Synod. She gave particular mention to Mike Midgely who had served as a member of PCC for many years and gave thanks for his commitment and contribution to the life of our Parish.

6. Vicar and Associate Vicar's Reports

AH confirmed that Revd Magdalen Smith was on holiday and had sent her apologies to the meeting. She went on to highlight a few matters from her Vicar's Report. She expressed her thanks for the welcome and support she had received since moving to our Parish and the joy she had felt as she has been discovering all the people and the many acts of mission. She said that the adoption of the Parish Motto has been a very positive step and that there is now a 'sense of movement'. She referred back to the Paper she had circulated last December in which she had highlighted the need to focus on the '3F's' – finishing off, finding out and fixing a roadmap.

AH also explained that her role as Oversight Minister was an evolving mission. She said that she had attended a course recently, with other Oversight Ministers, which had been useful. She likened our relationship with the other oversight churches to 'a street with different houses' – all having different characteristics but sharing lots in common. An evening of prayer and food is being planned for our joint congregations to meet together get to know each other and to share fellowship.

AH also gave particular thanks to John Clarkin for his input, rigour and support as Church Treasurer. She explained that a new Finance Committee is being formed and that, Bishop James Langstaff (assuming he is voted in as Treasurer at the next PCC) will chair this.

AH concluded her comments by saying that she had undertaken a 2 year search for the right job prior to accepting the role in Moseley. Since moving here, she has been assured that it was the right decision and she is looking forward to the year ahead.

7. PCC Report

FR drew attention to the PCC report within the APCM Report. She confirmed that the PCC had worked together collaboratively throughout 2024, including during the period of the Interregnum. She said that PCC had welcomed the arrival of Revd Ange last Autumn and that there was much to be positive about as we move forward.

8. Treasurers Report & Appointment of Independent Examiner

JC drew attention to the Treasurer's Report within the APCM report. He confirmed that there had been an improvement in the level of underlying loss, compared to previous years which was positive. Measures to reduce costs (on items such as energy consumption and photocopying) together with new income streams from items such as free will giving, rental income from St Mary's Row properties and increased letting in St Anne's Hall should lead to closer balanced books in 2025.

JC also pointed out however that our investment income is forecast to reduce next year, as funds are drawn down to fund the Re-Ordering project and works at St Anne's Hall. With both churches expected to continue to run with financial losses during 2025, JC emphasised the importance of containing cost growth, reducing energy consumption and maximising rental income from the new flats on St Mary's Row and also from lettings at St Anne's Hall.

JC invited questions from the floor but none were raised. He then made 3 recommendations:

- i) that the APCM supports the 2024 Accounts & Finance report
- ii) that Deidre Mattison is appointed External Examiner for the 2025 accounts.

iii) that the parish continues the good work of 2024 in improving the financial stability of the parish to best serve the church's mission and ministry in Moseley.

MP proposed that all 3 recommendations above were accepted. This proposal was seconded by JD and unanimously approved.

9. Reports

Churchwarden's Report – St Mary's

Angela Brown drew attention to the Churchwarden's report for St Mary's. She thanked everyone who had supported her this year, particularly given how much had been going on. She expressed her view that a lot had been achieved and that there was a lot to be positive about as we look forward to the new year ahead.

Churchwarden's Report - St Anne's

SA drew attention to the Wardens report for St Anne's. He said that, whilst he was sorry that his stepping down would leave the Parish in a difficult position, he felt it was the right time to leave the role and that he took comfort from the fact that St Anne's was in a stronger position now that when he had first started – in particular that the church now has a vicar and that both the church and the church hall are useable.

He expressed his thanks to Revd Keith and Revd Frank who had kept things going during the interregnum and also said how fortunate he felt to now have Revd Ange and Revd Magdalen leading us - a 'tremendous team!

Other Reports

AH drew attention to the individual reports contained within the APCM Report and invited any comments or questions.

MP drew attention to the Organ Refurbishment report. He took the opportunity to make the point that whilst the overall cost of the project was a big number, most of the costs had been met via grants, trusts and individual donations rather than (as some people may have assumed) paid out of church finances.

10. Closing Comments

AH thanked everyone again for attending and for their ongoing contributions to the work of our Parish. She drew attention to the Gospel reading from the previous Sunday which reminded us to listen to Jesus' voice. She suggested that this is one of the most important things we need to prioritise going forward. With so many activities going on in the Parish (including work to progress buildings, people, money matters etc) it will be important not to lose sight of our need to develop our spiritual life together. Listening to each other and learning through listening to Jesus' voice will enable us all to achieve more over the year ahead.

11. AOB

AH invited attendees to bring up any other matters.

No items were raised.

12. Date of Next Year's APCM

The date for next year's APCM was set for Monday 11 May 2026 at 7:30pm

The meeting closed with a prayer.

1. Vicar's Report - Revd Angela Hannafin

I met someone recently who claimed that, after 4 years, he was 'no longer new'. That felt like a long time to be new to me! I'm not sure whether that title still applies to me, but after 18 months here, I now feel very settled in the parish, and have enjoyed getting to know people. There's something lovely about having experienced parish life for more than a year and knowing the ropes a little more. There's also plenty to give thanks for as I look back over the year that's been.

Our governance structure now seems to be settled. Bishop James has taken over as Treasurer, with support from Caroline, after John Clarkin stepped down. With the help of Neil, our PCC Lay Chair, and Fran, our PCC Secretary, we are now in a routine of meetings, report writing and more open discussion. Whilst this may sound a little dry to some, it's essential to a large parish like ours that foundational structures run well, so we can work well together.

My comments last year about 'finishing' have been realised in some ways. Our organ project has concluded, with a wonderful service of blessing by Bishop Michael last Autumn. Our refurbished organ was shown off to its best at our recent Organ Festival which gathered folk from across the country and beyond. I am grateful to the tireless enthusiasm of Mick, who was the vision behind this event and who gave much support to the refurbishment. Mick continues to grow disciples from our choir and we give thanks for the spiritual fruit from this.

We're also moving forward with our 'finding out' what kind of parish we want to be and 'forming' a plan. Following two days of sessions to discuss this, the PCC agreed a vision for our parish. *"We seek to be a welcoming church at the heart of Moseley, rooted in prayer and inspired by God's love"*. It is my hope that this statement will be the undergirding of all we do moving forward and will allow us to focus our ministry. There will be some teaching on this in the Autumn to allow us to chew on it a bit more. As our train station opens in April, there will be more ways for us to consider how we position ourselves at the centre of Moseley life, and how we bring the gospel of Jesus to those in our village.

We developed our work as an inclusive parish through a series of sermons and talks last summer, covering areas such as mental health, sexuality and neurodiversity. Our reordering building project is another way we express our inclusion, as we look at other ways that our ministering life can be open to as many people as possible. At this point, we don't have visibility on when the building work will start, but the PCC are currently working hard to agree details of the project.

We give thanks for the growth in our own staff team. After participating in a Diocesan course over several months, Rachel Kinning was commissioned in her current role, and now adds the title of Minister to her work covering Children, Families and Outreach. We have also been fortunate to have Christine McAteer join us as a curate and give thanks for all the ways her gifts have added to our parish life. The staff team had a day of 'strength finding' last October, when we looked at our top strengths and how we can optimise our working life together.

Our Oversight Ministry continues to find its feet but has done so with a few more shoots of growth. This is explored in my Oversight report more fully, but it is important to note that Oversight Ministry has been declared, by Bishop Michael, as something which is to stay in the Diocese. In other words, this is not a short-term strategy. We pray for our Oversight churches regularly and are still experimenting with where we can work together and deepen our community life together.

I am grateful for all our amazing volunteers, who give so much of their time and talents and add to our vibrant life. The additional clergy support from Frank, Keith and Bishop James ensures continuity, and I thank them for their service. Sabina and Mark have also brought their own skills to our Ministry team as Readers, and I am grateful for how they contribute to the worshipping life of our parish. My thanks go to St Mary's

Churchwarden Angela, whose dutiful service and heart for welcome has impacted our life together in so many ways. She now steps down from her role after several years to make way for Neil McLeod. I also want to thank Magdalen, whose ministry is not just recognised here but also across the Diocese. Finally, I want to thank all those who do 'unseen' work. There are a myriad jobs that need doing in a busy parish like ours. Many continue to serve without thanks over many, many years and perhaps think their work is not seen or appreciated. If that's you, I'm grateful.

In these difficult days, our community life matters. Many feel lost and abandoned as the world feels so unstable. The role of the church in all of this has never been more important. It is my prayer that over the next year we will grow in our devotion and love for one another, so that we may be part of truly welcoming churches at the heart of Moseley, rooted in prayer and inspired by God's love. May we be bringers of hope where there is no hope and carry the light of God's love into the darkness we see.

2. PCC Report – Fran Rowley

Safeguarding

The PCC has complied with its duty under Section 5 of the Safeguarding and Clergy Discipline Measure 2016 to have due regard to the House of Bishop's guidance on Safeguarding children and vulnerable adults. PCC has received and considered regularly full safeguarding reports from our Safeguarding Lead (Janet Thorne) and taken responsibility for matters such as risk assessments for Parish activities, safeguarding training for staff and volunteers and ensuring appropriate DBS safeguarding checks are in place.

PCC Structure

Throughout this year Revd Ange has had the role of Chair, Neil McLeod has been Vice Chair and Fran Rowley has been PCC secretary. Alongside the 9 elected members, who are drawn from both St Anne's and St Mary's congregations, PCC has benefited from the membership of our clergy team (including Christine McAteer, our curate who joined PCC in November), our St Mary's Churchwarden and also Deanery Synod representatives.

During the year, Scott Smith stood down as a member of PCC, whilst Peter Bendall joined as a new co-opted member in February 2026

I am mindful that, based on Church Representation Rules, PCC membership should reflect an equal number of PCC members serving over any three year term – known as the 'one third' rule. This is something I suggest we seek to regularise at this year's APCM.

A Standing Committee has also met on a regular basis, in between PCC meetings, and this comprises a smaller sub-set of PCC. It has usually met via zoom to deal with any urgent business, to discuss any matters arising and to prepare for formal meetings.

PCC Meetings

The PCC has met on a regular basis, in person, throughout the year – either at St Anne's or St Mary's churches. All meetings have been quorate and decisions have been made in an open, informed and considered manner. Churchdesk has been used effectively by PCC members to store and access agendas, reports and relevant documents.

This year we revised our agenda setting process to ensure appropriate time is given to key strategic matters such as our Parish Vision, resources and financial planning, as well as to key activities and projects such as the organ refurbishment, St Mary's re-ordering and Oversight Ministry. We also introduced a new system where reports are prepared for each PCC meeting by the leaders of regular church activities (music, pastoral, children, discipleship, events). These reports highlight their main areas of focus and provide an opportunity to bring any matters to PCC's attention; PCC have found them very useful and informative and are grateful to

all contributors.

An Away Day was held for all PCC members in May which gave an opportunity to come together and reflect on our collective strengths to begin working on establishing a Parish Vision.

Thank you to all PCC members who have given their time and insight to fulfill their role as trustees of our churches and who have worked collaboratively this year to make key decisions on behalf of the Parish.

3. Financial Report – James Langstaff

Introduction

This report accompanies the PCC's annual accounts for 2025. Thanks are due to John Clarkin, Rob Brown, Caroline Orłowska, Richard Ellis and the benefice staff for their contributions to the management of our parish finances during the year in question. We have also benefitted from advice from the Finance Team at the Diocesan Office and our various professional advisers.

Developments in 2025

During the year under review, we have seen a number of developments which are relevant to these annual accounts. These include:

- The completion of the refurbishment of the organ at St Mary's. As a result, the accounts show both restricted and designated organ funds as fully spent. The completion of the project necessitated some funding from the wider Vision 13 (St Mary's reordering) Fund. Any further income for the organ is being applied to repay this Fund.
- The beginning of expenditure towards the reordering of St Mary's – this has included expenditure on necessary archaeological investigations and other elements of preparatory work.
- The beginning of work to refurbish the St Anne's Church Hall to enable its wider use. With the hall having been closed before these works, there has been a welcome increase in lettings income which will continue into 2026.
- The handover of the Treasurer role from John Clarkin to James Langstaff. John's work has been hugely valuable, not least in ensuring and handing on clear book-keeping and accounting procedures and processes.

2025 Figures

The detail of the 2025 accounts includes the following key points:

- **Freewill offerings and other donations** for general purposes (i.e. not special projects) were just over £98,000 – almost exactly the same as in 2024. Holding steady is itself a good thing, though we know that in 2026 we need to increase our level of giving.
- **Investment income** stands at over £134,000 – marginally higher than 2024. This includes net income on our property rentals of over £66,000, an increase of over £10,000.
- **Our interest and dividend income** has, however, fallen by £9,500 – and will fall further in 2026 as we spend on the reordering project. The solar panels at St Mary's bring in £5,800 and net income from letting St Anne's Hall was some £12,000 – a substantial increase.

- **Our total expenditure** for general purposes reduced by over £26,000 to just under £280,000. A key contribution to this has been a reduction in utility costs at both churches – our thanks to all who have worked to bring those down. Over £6,500 has been allocated for giving to local and other charities.
- **Our overall shortfall** on general funds was just over £25,000, compared with £69,600 in 2024. Still a shortfall but much reduced.

2026 Prospects

While this is a report on the annual accounts for 2025, it is worth a brief look ahead into the current year. Your PCC has set out its aspirations in a budget for 2026 which, as described in the 'Sharing Together in 2026' leaflet, have now been presented to the congregations. Key points from this are:

- The projected loss in investment income as we spend funds on the St Mary's reordering project and further work on the hall at St Anne's.
- The desire to increase our contribution to the Diocese to reflect more fully the actual costs relating to the ordained ministry we receive and other support from the Diocese.
- The consequent aspiration to increase our regular giving for general parish purposes, enabling us to sustain and even grow ministry and mission in the community we serve; at the same time, ensuring our costs are always under review.

The PCC has already begun a process of looking at our various restricted and designated funds (see note 8 in the 2025 accounts) to ensure those funds are being used to best effect in serving the church's mission in the parish. Some rationalisation of the PCC's various bank accounts is also under consideration.

I am grateful for all the care given to the oversight and management of our parish finances over the years. I look forward to responding to any questions raised at the Annual Parochial Church Meeting.

4. St Mary's Stewardship & Gift Aid – Rob Brown

On behalf of the Parish of Moseley at St Mary's, thank you to everyone for their financial giving to develop the ministry and mission within the parish. There is so much that goes on day-to-day that would not be possible without the support that is given, often sacrificially. Not only do we sustain the worshipping and pastoral life of our congregations, but we are also able to be involved in a wide range of community engagements that help to share God's love with the people of Moseley and further afield with charitable donations to our supported charities. All contributions are greatly appreciated. We would not be able to continue to flourish without our congregations' generous support.

I have continued as Stewardship and Gift Aid Recorder and kept the bookkeeping entries and claims for gift aid up to date. I also record the entries in the Free Will Offering bank account and monitor the donations through the Parish Giving Scheme and via the card readers and QR codes around the church. All named donations are treated with the utmost confidentiality. Thank you to Rachel McLeod for her help with counting and banking the cash.

There was no Stewardship Campaign in 2025 but I understand that this will be looked at for 2026.

5. St Mary's Churchwarden's Report – Angela Brown

Work on the renovation of the Henry Jones organ was ongoing throughout 2025. In September Bishop Michael lead a service to bless the organ and, at this point (as as work was almost complete), it was possible to dismantle the organ builders' pen in the North Aisle and to then return the church building to normality. The organ renovation was completed in November.

In January Rich Cooper took up his post as site premises manager and it was good to be able to address the premises issues in both our churches.

The fabric of the building remains mostly in good order, however there have been some challenges and issues identified during the year which have been addressed, which is not surprising in a building as old as St Mary's. The leak in the roof, which was causing huge disruption when it rained, has been fixed. Historical movement in the stonework above one of the windows in the North aisle worsened so, on the advice of our structural engineer, extensive work to repoint cracks and stabilise the dropped stones was completed. Plans were also submitted in 2025 for permission to install new external signage at St Mary's.

In September, in preparation for re-ordering work, trial pits were dug in various parts of the church to ascertain what is below the current floor. Some tombs were found which will have an impact on the new floor level and heating system that will be planned. The work was carried out very sensitively and all was returned to a very satisfactory finish. During this time St Mary's church was closed with services taking place at St Anne's. A crack that had been identified above the East window was also repointed while St Mary's was closed for services during this time.

Associated with Warden's duties at St Mary's I would like to thank our team of Sidespeople without whose help it would be difficult to perform all necessary tasks every Sunday. Thank you to everyone who has helped in creating a welcoming place and supporting our services.

I would also like to thank all those who have acted as deputies to me as warden. I am hugely grateful to Liz Blakey, Fiona Chew, Trish Everett, Glyn Samuel, Kate Stocks, Una Lodge, Fran Rowley and Laura Dowell for their help in so many tasks to ensure services run so smoothly.

6. St Anne's Report—Angela Hannafin

In the absence of a churchwarden at St Anne's, I'm (Reverend Angela) writing the report. I hope this will be temporary, as every church needs a churchwarden and I'm prayerfully hoping someone new will step up to the role and write the report next year. Nevertheless, I'm happy to report back on the building issues and highlights of the church/hall over the past year.

St Anne's church continues to offer a unique, contemplative worshipping space which has been enjoyed by many over the last year in a less formal space. The church's beautiful interior and cohesive space was spied by television scouts last year. The church featured during a special bereavement edition of 'Songs of Praise', in collaboration with Riverside Church. It also provided a backdrop for the opening of the Church of England weekly online national worship service in September, which was seen by over four thousand viewers (and can still be seen on YouTube).

The flexible space in the church allows it to be used for many events. Some beautiful and memorable services took place last year, notably during Holy Week. As well as worship, the church has been used as a venue for a successful Alcester Male Voice Choir event in 2025, and a 'Sound of Music' singalong at the beginning of this year (featuring many nuns in attendance!!) Prayer takes place every Tuesday morning in

the church, and it has often been the case that folk come into the church whenever we put the sign outside that the church is open.

Several building issues which had not been sorted have now been rectified, including water ingress in the hall. A small but dedicated 'hall group' has been formed, with an aim to renovate the Hall so that it can be used by more hirers and form a significant part of the local community. I'm delighted to say that decorating work has been completed on the ladies and gents toilet, the disabled toilet, Council Room and kitchen. Thank you to all the volunteers who have contributed, and particularly to Bridget Langstaff who has steered most of the work and ensured we complete it. The next step will be to redecorate the hall.

The Hall has regular bookings throughout the week, with the Ballet using it through the week. We hope more local community groups will want to use it once decorating is complete. As well as those regular bookings, it has had more 'one off' bookings, including hosting the Moseley Iftar. I am grateful to Fiona, Trish and Rich, who have been a great support in helping to manage the events and bookings.

Stephen and Danielle decided to step down as churchwardens last year, although Stephen still completes the rota for the services. I am grateful to the small group of committed volunteers who, along with Steve and Danielle, keep the church community running. Jan Midgley has continued to keep our church decorated with her beautiful flower arrangements and displays. Thanks too to Christine, Eileen and Mary, who serve tirelessly each week, as well as the many others who support the worshipping life. We must also thank Paul Smith, whose support and musical gifts play a large part in the services.

As we look to the future, it is my prayer that the beautiful worshipping space will be enjoyed by many more, and that the hall would become more of a local asset. As it is located in a key area of Moseley, I hope we can consider how to reach out to the communities around and share the welcome that is part of our vision.

7. St Mary's Row Properties – Rob Brown

In 1938, the PCC made the foresighted decision to buy the properties adjoining the church site to the West for the sum of £1,337. These comprise 25, 27, 29 and 31 St Mary's Row together with the land behind, surrounding the courtyard, upon which then stood Rose Cottage. The original purpose of the purchase was to provide a site for a parish hall and also accommodation for a Verger. However, the existing tenancies of these properties were never brought to an end and only the latter purpose was achieved, for a short time, above No. 31.

The freehold of all the premises is held by Birmingham Diocesan Trustees Registered on trust for the benefit of the PCC.

Over the years, the site has been developed. It currently provides the kitchen, toilet block, parish office and meeting room which are used in association with parish activities. There are also three commercial businesses which are on 6-year leases and five residential apartments which are all on short term lettings. This includes two flats above 27-29 St Mary's Row which were converted following the completion of works in 2024. One of the former flats at ground floor level, off the courtyard has recently been converted to connect with the café in front (Amore) during 2025.

All commercial and residential properties are fully let.

The whole portfolio is managed by the Agents, Fishers, and I supervise their work on behalf of the PCC. After fees and expenses, the properties produce a very welcome addition to the church's income as shown in the Accounts. The Accounts also reveal the current estimated valuation of these properties.

8. St Mary's Music Report – Mick Perrier

As usual, this past year has been a mixture of delights and challenges and, inevitably, it has been a busy one. It has been dominated by the major Organ Renovation Project which has consumed much bandwidth and energy. Although the project was due to finish by mid-2025, because of the hot weather in the late spring and summer, certain works had to be revisited because of the effects of the heat on some essential woodwork and mechanisms. This pushed completion into the late autumn and necessitated the postponement of the special opening events, planned for September.

We were eventually delighted to say goodbye to the digital instrument which had kept us going through the project and to enthusiastically welcome back "Henry", rising like a phoenix from the ashes. The transformation achieved by Clevedon Organs has been nothing short of astounding and the cause of much favourable comment, both from within St. Mary's and by members of the organ fraternity from without. This has truly been a result worth the wait and one that will serve the mission of the church for the next half century and beyond. Alongside many other supporters, the Friends of St Marys Choirs & Music (FSMCM) has contributed generously to this project, and it is most gratifying to see the final results.

As in previous years, the FSMCM has been the temporary custodian of the proceeds from the popular Saturday Morning Coffee Concerts and has enhanced them from their own funds before returning them to the church to support the Music Ministry. These concerts are appreciated by the community and have developed a regular clientele. Previous performers have expressed a willingness to return which is a good sign. This year's programme is almost complete and, I'm sure, will continue to attract community interest.

The FSMCM further supported the church through taking a table at the Tabletop Sale and by manning the Chocolate Tombola Stall at the Christmas Fair.

On their own account, the FSMCM mounted a wine tasting evening in the late autumn which was greatly enjoyed by those attending. As a result of that event, the Robed Choir gained two new boys for the Treble line, who have also brought into the fold a third and whose family have now joined them as regular members of our congregation. Valuably, the parents have now also become involved in church activities which demonstrates the efficacy of music in enhancing mission.

The Robed Choir leadership team changed during the year, with Rose Kavanagh taking the reins as Head Chorister with Padma Oscroft and Samuel Pitches as Deputies. Samuel has led by example, successfully taking his examination for the Silver Award of the RSCM. He will be presented with his medallion on March 15th. Other choristers are in line for their light blue medallions while shortly, Sophie Fulton will be presented with her surplice as a full member of the choir.

We're delighted that Kate Stocks has joined the Treble Training team and is working with the older choristers while Fiona Chew continues her excellent work with the youngsters, preparing them for full admission. We're extremely grateful for their most valuable contribution.

The Robed Choir has also benefited from the membership in the autumn of Amy Ashby, the daughter of Stephen Ashby (formerly, Bullock) who was himself a Treble and gentleman of the choir in years past. Amy has become a valued member and is pursuing the steps necessary to become a Choir Chaperone for the younger choristers. Stephen, meanwhile, has augmented our Bass line on occasions for special events, reoccupying the place he held many years ago!

Throughout the year St. Mary's Singers have continued their own most valuable contribution to the Music Team and also to many other activities within the church. Individual members can be seen serving at Coffee and Company on Saturdays, after service on Sundays, on the Pastoral Team, visiting the housebound, administering communion on Sundays, reading at services, leading Intercessions as well as serving on the

Committee of the FSMCM! They would benefit from new singing members to add to their number and join with them in common enterprise. That is our challenge for the future.

In the past year, both Choirs have been very busy within and without St. Mary's. As well as the normal commitment of services and the summer concert at home, they shared in the special Church of England service recorded at St. Mary's and St. Anne's for broadcast in September 2025. Although not yet fully complete, this saw "Henry" back in service leading worship, giving a foretaste of what was to come. They also sang together for the Annual Carol Service of St. John's Ambulance Service at St. Paul's Church, Hockley, in the presence of three mayors (Birmingham, Dudley, Solihull) and the Deputy Lord Lieutenant. The Robed Choir also sang at a local Christmas function which financially benefited the Friends and, through them, the Music Ministry.

And then there has been the small matter of the Moseley Organ Festival held across the weekend of February 27th-March 1st! This took an immense amount of advance planning and footslogging, designing publicity materials, delivering leaflets and brochures, pressing the flesh and ensuring the word was put about and that necessary infrastructure was in place. Members of the FSMCM Committee were splendid in their active involvement in practical tasks with serving refreshments, preparing tables, front of house tasks and much more besides. Their help was invaluable. Together with so many other members of our church community and Ministry Team this all ensured that the Festival was a huge success, that our performers and visitors were well looked after and that the feedback after the event has been splendidly positive. As outreach, community engagement, education and worship it was a wonderful expression of the church in action. Thank you everyone.

At this point I'm going to repeat the words I wrote last year as they are still most pertinent and express the same sentiment: over the past year Revs Ange and Magdalen have been welcome and vocal supporters of all groups and volunteers working in our parish. This has included the music and musicians and all their activities. We have benefited from their enthusiasm, good counsel, wisdom and relational style of working. As we approach the redevelopment of St. Mary's and the inevitable upheaval that will entail, it gives us confidence to face the future and to work collegially towards a stronger and more integrated parish going forward in which the Friends and all our musicians hope to play a supportive part.

Finally, I'd like to thank all members of the FSMCM Committee and all members of the Robed Choir and Singers for their consistently stalwart and good-humoured support during the past year. Their loyalty and dedication to the service of our Parish does us all proud.

9. St Anne's Music Report – Paul Smith

Music plays a number of roles in the worship and ministry of St Anne's Church. The church has its own distinctive liturgical settings for the Gloria, Sanctus and Agnus Dei. These allow the congregation to respond in song to the words of the liturgy as spoken by the President. Hymns are chosen carefully to reflect the season, Sunday and readings, bearing in mind a good mix of traditional and modern compositions and recognising theological, pastoral and missiological concerns.

Music is led on the piano or the organ, depending on which is most musically appropriate. Before a service gentle piano music aims to enable people to prepare themselves for worship. Reflective music during communion is intended to help members of the congregation prepare to receive the sacrament. At the end of the service, music "with a light touch" aims to put a smile on people's faces in the belief that people should depart from worship in a more peaceful, joyful and hopeful state of mind than when they arrived.

Both the pipe organ and the grand piano are regularly tuned and are currently fit for purpose. Across the year, St Anne's has been delighted to welcome the Director of Music and members of the Robed Choir/Singers

from St Mary's to help lead worship at a number of services such as Ash Wednesday and All Souls. We are looking forward to welcoming the Alcester Male Voice choir for a concert in the church on Saturday March 21st.

10. Bellringers Report – Simon Linford and Trish Everett

Bells have continued to ring each Sunday for the 10.00 am service at St Mary's and at the 11.00am service at St Anne's. We consider the bellringers to be a joint 'band', with the ringers who ring regularly at St Anne's all being part of the band at St Mary's, with Simon being responsible for running the ringing at St Mary's, and Trish at St Anne's. While we are always able to ring the bells at St Mary's for morning service, we unfortunately do not always have enough ringers to go on and ring at St Anne's.

It is difficult to say how many ringers we have actually got, as there is a great range in availability and commitment, but there are probably around 20 bellringers who would say Moseley is their home tower, and many manage commitment to more than one tower. It is a while now since we had any new recruits at the entry level, not since the group who learned after 'Ring for the King' who call themselves the 'Rookie Ringers'. We have however recently welcomed Ian Slater, who has moved to Moseley in retirement and has already become a loyal and valued member of the band. We could do with a few more now.

We didn't ring as many quarter peals as we would have liked during the year. We have tried to avoid services where the choir might be practicing beforehand, but that in turn pushes us to ring for the quieter services which doesn't always feel right. However the quarter peals we have rung have all been very useful and enabled our ringers to make progress.

The Rookies are continuing to make good progress through the structured 'Learning the Ropes' scheme and benefit hugely from the Thursday tied bell practice at St Anne's using the simulator for sound and with dedicated, focused support from Simon and Trish. They arranged a December outing ringing to the Kenilworth area, and have adopted Belbroughton as a 'twin tower' with a couple of trips there.

There were previously some issues with lack of numbers able to ring at the weekly Tuesday practice at St Anne's. However, it is pleasing to report that, now the Rookie Ringers are regular attendees, the numbers have been able to be high enough for regular weekly practices to go ahead, with only the odd occasion needing to be cancelled due to ill-health or other commitments.

Monday evening practices at St Mary's have been well attended with 12-20 ringers attending, and all the ringers have progressed, learning new methods ranging from doubles on five bells to Surprise Major on eight bells and developing increased confidence in ten bell ringing. We often welcome students from the Birmingham University ringers, who have rung a number of quarter peals at Moseley by themselves. We are very happy to support them.

St Mary's is a very popular tower for hosting visiting ringers from the local St Martin's Guild and further afield, hosting the St Martin's Guild monthly mid-week practice. Both towers were used by the Ringing World National Youth Contest in July, which saw hundreds of the country's young bellringers visit, with ringing pretty much all day, including one of the three competitions that make up that event.

Variable sound control in the tower is now enabling the bells to be quietened down for practices and longer performances while still being able to be at full volume to call people to worship. Making the operation of the sound control electric is under consideration. Further planned improvements to the ring include getting a new set of ropes, which have never been satisfactory and which make the St Mary's bells more difficult to ring than they ought to be.

At St Anne's, there is a project to replace the lightest three bells with bells which are better suited to the heaviest three bells; this is going through the faculty process. This project will not only make the ring much more melodious (they are currently extremely difficult to produce accurate ringing, which impacts the quality of the sound outside) but it will also enhance the suitability of the bells to better enable ringers to improve their skills and enjoy their art.

11. Discipleship – Revd Magdalen Smith & Liz Blakey

This year we have said goodbye to Rachel Kinning and Mark Simons from the team. Mark is very committed at the Cathedral and Rachel is using her interest and talents elsewhere although both do keep in touch with this ministry. Mark continues to support the group with his ministry of social media promotion and advertising and Rachel is involved in Inclusive Church projects. Other members, who continue to be valued contributors both in terms of ideas and leading small groups are Deb Curnock, Liz Blakey, Una Lodge, Richard Ellis, Trish Everett and Revd Magdalen.

Lent 2025

Last year's Lent Course was based on a book by Will Donaldson called *Living Differently to Make a Difference*, based on the Beatitudes. The course was led by different members of the Discipleship Group and was shared this year with members of St Paul's Balsall Heath. The material was adapted according to who was leading the session, which made the overall experience a rich one in terms of leadership styles. It was very well received and enjoyed with consistently good numbers – between 15 and 20 each week. The venues fluctuated between St Paul's and St Mary's.

Quiet Day 2025

The Quiet Day picked up material which we had not had time to include from the Lent Course book and it was led by Will Donaldson himself - which was a lovely addition and gave continuity to our themes. We were able to return to our favoured venue at Temple Balsall Old Hall and Church and again, there were good numbers attending from both St Paul's, Balsall Heath and Moseley Parish.

Inclusive Church

In 2024 the PCC agreed not only to adopt the 'Prayers for Living in Love and Faith' to be used in our churches but also for Moseley Parish to become an 'Inclusive Church'. For more information on what this means, please visit <https://www.inclusive-church.org>. Several people from our parish attended the Birmingham Pride Parade in May.

We are pleased that General Synod has now re-engaged on the (hoped for) idea of stand-alone services being offered to couples in a same sex committed relationship, to have this affirmed and blessed. They are currently in the process of revising the timescale and process for the coming year. This delay has felt disappointing for many and this would include many in our own parish. However, since Moseley has become an Inclusive Church, no one has approached the parish to hold a stand-alone service of blessing.

An Inclusive Church Sunday was held again last year on 25th May 2025. More recently we have been delighted to welcome Philip Mills, our new local councillor who is sight impaired. This has rightly challenged us as a church to think more carefully about how we present visual resources and Orders of Service in church. Thanks should go particularly to Fiona Chew who has been committed to helping Philip and also thinking about how we can support all people who hold particular disabilities.

The group has been disbanded for the moment due to two members leaving the parish. However, we hope to continue slowly with one piece of 'inclusive' ministry each year as well as trying to embed the idea of inclusivity into **everything** we do. This year Rachel, Philip, Fiona and Revd Ange have formed a Disability Group and will be undertaking a 'disability audit' in preparation for the reordering of St Mary's.

Book of the Term

We have reviewed the format of this group and it now involves attendees bringing a book they have recently read to share with the group along with the reason why they have enjoyed it; this seems to continue to be popular. We held one session which was also around the theme of 'bring a book that has brought you comfort'. We will continue to hold one Book of the Term session every term.

Moseley at the Movies (MATM)

MATM continues to draw a faithful and diverse group and is coordinated by Vicky Cheshire and Jon Corfield; we are very grateful for their passion and commitment to this ministry. The group watches a variety of films, sometimes suggested by its members and then, if there is time, there is a group discussion afterwards. Over the last year the group have watched *Waking Ned*, *Julie and Julia*, *The Bishop's Wife* and *Ida*.

Confirmation

We did not have any Confirmation candidates in 2025.

Home Groups

Two of the Home Groups have now folded, whilst one has grown and is operating well. I have concluded that in a large parish, with plenty of other 'interest groups' as well as occasional (but strong) discipleship groups, it is perhaps not necessary at this stage to re-establish any new groups within the parish's life.

Advent

We held an Advent Quiet Day in December at St Anne's based on '*The Spirituality of Winter*' which was led by Revd Magdalen. There were also 3 sessions in Advent 2025 based on the Advent idea of waiting, drawing on material from Rachel Mann's book '*Do Not Be Afraid: The joy of fear in a time of waiting*'. The sessions were not however well attended after the first session, and we concluded this might have been because the dates were a little late in December.

Plans for 2026

- Use of Magdalen's course ***And Now for the Rest*** – looking at how to live life from a contemplative stance reflecting creatively on 6 different aspects of Sabbath.
- **Confirmation:** This year we have a strong group of adults and young people who are preparing for confirmation. There will be 5 sessions offered after Easter facilitated by Revds Ange and Magdalen.
- **Quiet Day on 7th March** – to continue to explore the theme of rest (10 people attended).
- **Sermon series on 3 different aspects of the new Parish Vision:** "We seek to be a welcoming church at the heart of Moseley, rooted in prayer and inspired by God's love".
- **Bible Study planned for the autumn**, using different methodologies such as the 10-question Swedish Bible Study.
- **November 21st – save the date** – an afternoon with author and deacon Jayne Manfredi who will be discussing her book ***Waking the Women: Faith, Menopause and the Meaning of Midlife***.

12. Children, Families & Outreach – Rachel Kinning

Children's Groups

This year has again brought sustained numbers in our children's groups.

Young Discovers/Explorers (babies to 6 years). This group has continued to have high numbers most weeks. This year we have been focusing on learning more about our church family and each week we identify

together what are the liturgical colours for the Sunday service and which clergy members are present. Children are always full of excitement and enthusiasm for God!

Pioneers (Y4- Y6). This group continues to grow with more new children now regularly attending. The members' Bible knowledge has grown and the group are known for their thought provoking questions and insights related to the weekly Bible readings.

St Anne's. Due to low numbers the children's group now only meets once a month.

Y@smaa (Youth @ St Mary's and Annes's). Wow, this year has been amazing! More young people have joined and we now have 15+ children who regularly attend. The group's members continue to grow in faith and are keen to contribute more to our church community. In the past few months some of them have signed up to assist with children's groups or to help with refreshments after Sunday services and the group is also making plans to revamp the West Room during 2026.

Volunteers: A moderate amount of dedicated volunteers have continued to lead our groups with care, faith and love. All have completed their Safeguarding and health and safety training. Due to the growing number of children who attend Y@smaa though, we are in desperate need of more volunteers.

Development

Breakfast Church. It has been a blessing to see this service, which takes place in St Anne's Hall, grow month on month. We regularly have 30 plus people attending (a mix of young and old) and with the introduction of a rota for fruit and the use of 'SumUp' to take a collection, everything is running smoothly. During the 2024-25 school year, we had a focus on the Miracles of Jesus during the services and this school year, we are focusing on the forgotten heroes of the Bible.

Pancake Party. This event was held back at St Anne's this year; everyone who came had lots of fun and ate lots of pancakes. We are still trialling adding a modified Ash Wednesday Service to the event, though more adjustments are needed to make it run more smoothly.

Good Friday Service. Our Good Friday service encouraged the congregation to journey with Jesus on his path to the cross. It was an interactive service which allowed everyone to move around the church site and to take part in group prayers and activities (similar to the ones used in the 'Journey through Holy Week' event).

Community Based Activities

Stay and Play. Our weekly Stay and Play session is now settled at Moseley Hive as a permanent venue. It has continued to grow in size as we happily add more families to our numbers, to include a mix of families known to our church as well as others drawn from the local area. We would like to say a big 'thank you' to the Hive who have given us our own storage room this year for our toys as well as an additional volunteer to help with tidying up. We are also very grateful to our 'tea boy' Phil Hall who continues to be a massive help!

School Outreach

Assemblies. Members of the Parish staff team were again invited to take part in the assembly rota at Moseley CofE Primary School and have built strong relationships with the Headteacher and pupils.

Holy Week Experience. After last year's successful 'Journey through Holy Week', we were asked to host it again. We changed a few of the stations to improve the experience and, once again, the event was a great success. Thank you to all the volunteers who turned out to help. This enabled us to run the event for an extra day and to welcome in new pupils from Park Hill Primary School

JAM Club (Jesus And Me). This club has continued to be a massive hit at Moseley Cof E School and this year it has been expanded to a new school, Martin de Porres Primary School. It is now held once a week at both

primaries, where pupils meet together to read Bible stories and to do a mix of crafts and service activities. My personal highlight is the continued support of our 'Big Kid' helpers, who enable us cater for more children and increase the number of members (over 20 attend each week!).

Class Visits. Each class from Moseley CofE School has the opportunity to visit St Mary's as part of their RE curriculum, with each visit being themed around a question, such as 'What does it mean if God is both loving and holy?'. All these visits have gone very well, with pupils very well engaged and full of exciting insights. As always though, the highlight of the trips is getting the chance to ring the bells!

School Group Visits. From September a variety of school groups, both primary and secondary, have visited both St Mary's and St Anne's. Usually these visits are based around church holidays (Harvest, Advent, Lent) and seem to be a popular outing for the pupils. This year Green Oak Academy visited St Mary's for the first time, following a recommendation from our local primary school. We are the first church they have ever built a relationship with!

Staff Training

This year I was able to take part in the 'Commissioned Youth and Children's Work Pathway' run by the Diocese. I learned so much while completing the course and am looking forward to applying it to my work in the parish.

13. Pastoral Care Report – Jennifer Holloway & Christine McAteer

Members of the Pastoral Care Group include Jennifer Holloway (Chair), Revd. Magdalen Smith, Liz Blakey, Fiona Chew, Janet Thorne, Jean Lindley, Jenny Daniels, Sabina Bealt, Helen Kavanagh, Kate Stocks, Helen McNicholl and Bridget Langstaff. We have welcomed Rev. Christine McAteer into the group during 2025. Revd. Ange Hannafin and Revd Frank Berry also engage in pastoral ministry.

The bulk of our work is to offer a time for listening or supporting those in the congregations of St. Mary's and St. Anne's who would find this helpful. This can be at home, if requested, and includes home communion by members authorised to do this. Most visits are to the housebound and the elderly. And, of course, other members of both churches also visit people, and this is highly valued and much appreciated. Some members of the group attended a Diocesan training day on the 'Spirituality of Older People' which was felt to be very helpful in affirming the work we already do.

As well as undertaking visits to individuals, Pastoral Group members support and assist at various community church activities including Tuesday Teas and the Bereavement Café. The new vision of the parish "*We seek to be a welcoming church at the heart of Moseley, rooted in prayer and inspired by God's love*" is helping us to broaden our understanding of the pastoral care we already offer, in collaboration with others.

There has been a significant development of Care Home Ministry with good relationships being built with Anita Stone, Lorne Court and Strensham Hill. The services have included carol singing, Ash Wednesday, Holy Communion, live music and a funeral.

There is the beginning of retail/town chaplaincy through a ministry of presence in Wetherspoons (including carols at Christmas) and in the coffee shops (including 'Chatty Tuesdays' at the No. 1 Coffee Shop). Through the help of our office staff, Trish Everett and Fiona Chew, a relationship is being built with representatives from the new Moseley Railway Station to be opened soon.

Cards are sent or taken to children up to the age of 5 on the anniversary of their baptism, and also a remembrance card is sent to the next of kin on the first anniversary of a death, in recognition that this can be an especially difficult and poignant time.

2026 Onwards

We are reviewing how we support the most vulnerable members of our community and how we might do this better by:

Identifying parishioners who might value a pastoral visit, but could slip under the radar.

Trialling new ways of connecting people to the prayer and spirituality of the parish through activities such as online prayer during Lent and exploring reigniting prayer ministry in church at events like Tuesday Teas.

Exploring how we might care for the carers.

If anyone is interested in joining the group, please do speak to one of the ministry team or group members. Jennifer Holloway and Revd Christine McAteer.

14. Safeguarding Report – Janet Thorne

Everyone has worked hard this year to ensure that safeguarding is paramount in all parish events, recruitment procedures and activities.

With everyone's help all the necessary DBS checks are up to date and, whilst training is an ongoing challenge (as people in various roles undertake and renew different courses at different times), our required training remains at around 95% compliant.

There have not been any serious safeguarding issues during the year. All other issues arising have been appropriately handled and recorded as necessary.

The 'Parish Dashboard' is a safeguarding tool which is used to centralise records, monitor compliance, support monitoring and action planning as well as to enable support and oversight by the Diocese. It is kept under review by PCC and is up to date.

There have been some changes in the safeguarding team at the Birmingham Diocesan office with a more specific allocation of roles. The team have kept all parishes informed and continue to hold regular catch up or informative sessions which are helpful, either on Zoom or in person at the Diocesan office. The team are always available for consultation.

I would like to say thanks to all those who have offered their services in the interest of safeguarding and particularly to those who publicly offer their services and play lead roles as advocates for either children, young people or vulnerable adults and who have their photos and contact details displayed in both churches.

I am also grateful to designated group leaders who hold responsibility for recruitment and ensuring that all the members of their groups are fully compliant with safeguarding requirements. Particularly helpful are those who ask questions and challenge procedures or offer practical help. Everyone has a responsibility for creating a safe parish.

15. Parish Hospitality & Events – Angela Brown

2025 was another busy year in the Parish involving much activity by the Hospitality Group. This group aims to co-ordinate, promote and deliver events in the Parish, some as fund raisers and some to foster fellowship. Our Parish Vision Statement says '*we seek to be a welcoming church in the heart of Moseley, rooted in prayer and inspired by God's love*' and we are mindful that much of the welcome that we offer comes through the hospitality we provide.

This year we organised two Parish lunches in January and May, an afternoon tea in August, in Reverend Magdalen's garden, and a Bring and Share lunch in November. All these events were well attended and we were successful in raising money to support our Parish charities and Christian Aid.

On Shrove Tuesday we held our annual Pancake event at St Anne's. Pancakes galore, fun activities and a short refecton on the meaning of Shrove Tuesday and Lent in church. It always amazes me how many pancakes are eaten in the evening!

A new venture for 2025 was our karaoke evening. This was well attended and thanks must go to Vicky Cheshire for her technical expertise in sorting everyone's backing tracks. Some great performances – Moseley definitely has talent.

Our Table Top sale took place at St Mary's in June. There was a good demand for tables from members of the community and the Hospitality Group ran a stall offering refreshments. The event raised funds for the work of the church.

The Christmas Fair was, as always, a very popular and well supported event. We raised over £2000 which was shared between our Parish charities and the work of our churches.

In addition to these planned events, St Mary's is open to the public every Friday and Saturday morning. On a Friday we open from 10.00-12.00 as part of the Warm Welcome network and offer drinks and snacks – everyone is welcome. On a Saturday morning from 10.30-12.00 we have Coffee and Company, which is exactly what it says in the title - somewhere people can come for a coffee and a chat. We have a number of regulars who really enjoy what is on offer. The team also organise refreshments for the bi-monthly Saturday morning coffee concerts.

We continue to run Tuesday Teas which meets on the first Tuesday of the month at 2.00 at St Mary's and invites people to share fellowship while enjoying a cup of tea (in a china cup), cake and a short activity. These sessions have proved very popular and are now a regular event in the church calendar. Word has spread in our local community meaning that the group has evolved to include people who are not part of our congregation - everyone is welcome. We have had quizzes, board games and seated exercises to name a few of the activities.

All of the above would not be possible without the volunteers who give their time and, I would like to take the opportunity to thank them, and the hospitality team, for all their work throughout the year.

16. Christmas Day Together – Bridget Langstaff

Christmas Day Together is run by the Parish of Moseley and takes place at St Anne's Hall, Park Hill on Christmas Day from 12.00 - 2.30pm. It offers a hot Christmas lunch and friendship to those in the local community, who would be on their own at Christmas.

This year, the event was a success. We managed to raise a substantial amount of money from donations by appealing on social media and we also managed to get more volunteers to help with preparation, buying and wrapping gifts, vegetable preparation or setting up the hall. On Christmas day itself we had about the right amount of volunteers (about 16) and 38 guests. Whilst, as usual we had some 'no shows' there were about seven 'extras' that turned up on the day.

The total cost of the event was £720.25. However, we raised £154.00 at the Community Carol service at St Anne's and over £500.00 was also raised through a social media campaign.

17. External Hirers – Fiona Chew

The table below shows our list of regular hall hirers at St Anne's and confirms that we have retained most of last year's users as well as secured the return of Friday Folk from their alternative premises since the last APCM meeting.

Ballet School
Music Shakers
Karate
Portrait Painting
Tuition Group
Toddler Tennis
Friday Folk

One-off hall bookings have started to pick up again since it re-opened with 18 hall bookings taking place in 2025. There have also been 3 bookings of St Anne's Church (a Moseley Voices concert, a Singing Workshop and a 'Songs of Praise' filming).

In addition to our own varied music programme which takes place at St Mary's Church, the building has also been hired to host a number of external concerts in 2025 as follows:

- Sunday afternoon concerts by Midland Chamber Orchestra on 6th April, 29th June and 23rd November.
- Popular concerts by Ex Cathedra on 17th June and 17th December.

18. St Mary's Re-Ordering – Fran Rowley

Project Status Update

We have made significant progress this year with our plans to 're-order' the internal space within St Mary's. The proposals include levelling the floor, creating an accessible entrance, installing a kitchenette in the North Aisle, introducing flexible seating options, glazing the lady chapel and installing a lift to it, also updating the lighting, audio and visual equipment. The aim of these works is to create a much more accessible, flexible and welcoming environment for all.

Last year saw the completion of a feasibility study and preliminary design work by our architects APEC with support from specialist structural engineering, mechanical and electrical engineering and archaeology advisors. The study concluded that the proposals were feasible and deliverable and it also provided a basis for a cost plan to be developed.

At the start of this year, a cost plan was issued. Following review, PCC gave their agreement to move forward to the next stages of investigation and design work. The decision was also taken to retain APEC as our main advisors for this stage, given their detailed knowledge and understanding of the project and improved performance.

In order to progress the detailed design work, the design team required a better understanding of the current floor's sub-structure and any archaeological sensitivities. This required a Faculty to be submitted to the

Diocese Advisory Committee (DAC) to enable a series of trial pits to be dug, within the church building. This work was undertaken in September/October, during which time the church was closed and all services were transferred to St Annes. I would take the opportunity to thank our office team and also Angela Brown who liaised with the contractors on a daily basis whilst the trial pits were dug and ensured the church was returned to a good condition at the end.

The completion of this investigative work has enabled the design team to define the new floor's structural build up, the preferred method of underfloor heating and the level of the new finished floor, including areas which may need to incorporate shallow gradients (to accommodate existing doorways, for example).

By the end of 2025, we were very pleased to have the green light to move forward with the next phase of 'detailed design', which involves testing options for the look and feel of the church interior. The Re-Ordering group invited volunteers from within our PCC and wider congregations to join a series of sub-groups – with the intention that each sub-group would take responsibility for a specific feature of the project, such as for example the flooring material, the form of seating, the specification for our new lighting and sound systems and the style of our kitchenette.

The aim is that each sub-group will explore options in the early part of 2026 with a view to making recommendations to PCC on preferred designs and specifications, to allow a final decision be taken in early summer. This would enable a detailed Faculty application, seeking DAC approval for the full extent of proposals, to be prepared and submitted in September 2026.

Funding

The parish re-ordering fund (held since the sale of Centre 13) currently stands at around £950k. In order to plug the 'funding gap' and enable the project to proceed, grant funding applications and a local fundraising strategy will need to be pursued during 2026.

Team Update

During the year, there have been a number of changes on the Re-Ordering group. Rebecca Ray, Jean Lindley and Liz Blakey have all stepped down and we thank them all for their invaluable support and contributions, throughout the journey to date.

At the end of 2025, the core group comprised Fran Rowley, Neil McLeod, Angela Hannafin, Trish Everett and Angela Brown. They felt that, in order to move forward with the next, 'detailed design' phase, the role and purpose of the group should be reviewed. To this end, new volunteers (with relevant experience or professional skills) have been invited to form a Steering Group to take on responsibility for overall oversight, project management and co-ordination of the design sub-groups. The new groups will be formed in early 2026.

Sincere thanks must go to all members of the re-ordering team (past and present) who have contributed to this important year of investigation and decision making. We are all very much looking forward to the year ahead.

19.Oversight – Revd Angela Hannafin

I attended an Oversight Day last year where Bishop Michael was keen to stress that Oversight was the Diocesan 'Strategy for Growth' and that there was no other strategy up the sleeve. In other words, Oversight is here to stay.

You might still be asking what is Oversight? Historically we would consider our mission to take place within the confines of our local parish. Now, churches are grouped together across parishes and, in our case, we are

a group of 4 churches which includes our own St Mary's and St Anne's churches, plus Rea Church (on the Pershore Road) and the United Church of St Paul's (on St Mary's St, Balsall Heath). The aim of Oversight is to grow *together* in faith and love.

There is no blueprint for how we do this. I see it a little like four houses in the same street. Whilst each house has different décor, inhabitants and ways of doing things, it's still in the same street. And so it is with our churches. We're all united by our faith and desire to live as Christians, but there is joy in our difference and distinct ways of worship, mission and community life. However, just as when one house needs a cup of sugar (or the equivalent) another house can help. Our churches can grow in relationship together, and support one another when needed.

Although we're still finding our way in how we operate as Oversight, I'm pleased to report back that I do see green shoots of growth in this area over the past year.

I'm very grateful that we now pray for our Oversight areas in our weekly intercessions. The foundation of prayer is very significant to our ministry and it's important we support our other communities each week. Relationships between the Oversight leaders are key too. We have met a few times for prayer and breakfast over the past year. Revd Mark Bennett is the priest in charge of St Paul's and also our Area Dean. Revd Chris Mitton is the Vicar of Rea Church (named after Birmingham's River Rea).

I should also say that as well as our churches, we have a missional community based in Park Hill which is part of our Oversight area. Anja and Marcus are missionaries who have lived and ministered in many places all around the world but are now based in Birmingham. They and their team are very supportive of our aims and have attended many of our events. We are so grateful for their presence and for the gifts they bring.

We've organised an evening event called 'Eat Pray Love' every few months during 2025 in which we do exactly that. We have a bring and share supper, have a time of creative prayer and we get to know each other. These times have been so rich and beautiful; I've always looked forward to them. I am also experimenting with appropriate times in our church calendar when it is appropriate to worship together as Oversight. We did this last year in Holy Week and will be doing this for Ash Wednesday/Holy Week in 2026.

Moving forward, I hope more people will come and be part of joint events to experience the richness of a growing diverse Christian community. Part of the distinction of Anglicanism is our differences in church culture and sometimes theology. There is much we can learn as we do things together in this part of the city.

20. Deanery Synod – Jenny Daniels

St Anne's and St Mary's are in the Deanery of Shirley, Moseley and Kings Norton, representing churches in each of these parishes. The Deanery Synod meets several times throughout the year at different venues within the Diocese. Moseley Parish currently has three Deanery Synod members and so is well represented at all these events, with anything of particular note for our parish being reported back to PCC.

We took part in a range of discussions pertaining to church activities and organisation. They included such things as environmental issues, how to engage young people in the church, how the Diocese is organised and the power [or not] of transforming church. The most recent topic addressed education and the role of Church schools in a secular society. There is always a key note speaker and then an opportunity to discuss in smaller groups. It is a valuable way for our representatives to find out what is happening in other churches – how to improve on current practice and what to avoid.

Whichever church is hosting provides a warm welcome and Synod is a well organised structure feeding back to the Diocese. The team are committed and enthusiastic, providing detailed information, agenda and minutes etc.

21. Moseley CofE Primary School – Karen Young (Headteacher)

The past year has been another joyful and productive one for Moseley Church of England Primary School. As always, we are deeply grateful for the continued support, encouragement and partnership of our parish churches, St Mary's and St Anne's. The relationship between the church and school remains a special and defining part of our identity, helping us nurture both the academic and spiritual development of our children.

At the heart of our school life this year has been the launch of our renewed school vision, inspired by Jesus' words from Matthew's Gospel: **"You are the light of the world."** This vision reminds every member of our school community that they have been given gifts and talents which can be used to bring light, hope and kindness to others.

To help the children engage with this message in a meaningful way, each class has adopted its own **mascot representing a symbol of light**. For example, Reception has the **Sun**, while Year 4 is represented by a **lighthouse**, reminding us that even a small light can guide others. One of the highlights of the year was our **Blessing of the Mascots service at St Mary's Church** at the start of the academic year. Each class brought their mascot to church where they were blessed, creating a joyful and memorable moment which helped the children understand that they are each called to shine their light in the world.

Our pupils continue to flourish in many areas of school life. Staff work tirelessly to provide a rich and engaging curriculum that supports children to grow academically, socially and spiritually. We remain proud of the high standards achieved by our pupils and are committed to ensuring that all children, including those with additional needs, receive the support and opportunities they require to succeed.

Beyond the classroom, a wide range of enrichment opportunities allow children to explore their interests and develop new skills. Our sports teams have continued to represent the school with enthusiasm in local competitions and we are always delighted to see the confidence, teamwork and determination our pupils display.

The partnership between church and school continues to be a real strength. The clergy and church team play a valued role in the life of the school through collective worship, special events and curriculum enrichment. Class services, the Christmas celebrations at St Mary's and our Easter activities remain important moments in the school year for both children and families.

We are especially grateful for the time and support given by **Rev. Ange, Rev. Magdalen, Rev. Christine and Rachel Kinning**, whose involvement in collective worship, visits and special events enriches the spiritual life of the school and helps our children explore faith in thoughtful and engaging ways.

Living out our Christian values also means encouraging children to care for others. Throughout the year our school community has supported a range of charitable causes and community initiatives, demonstrating generosity and compassion in action. It is always inspiring to see the enthusiasm with which our children respond to opportunities to help others.

Looking ahead, we are beginning to prepare for a very special milestone in the life of the school. In **2028 Moseley CE Primary School will celebrate its 200th anniversary**, marking two centuries of education and service to the Moseley community. As part of our preparations we will be launching the **1828 Club in September 2026**, an initiative designed to reconnect with former pupils, families and friends of the school while supporting fundraising and celebratory events in the lead up to this important anniversary. We hope this will be a wonderful opportunity to celebrate the shared history between the school and the parish community.

Like many schools, we continue to face challenges around funding and the increasing complexity of pupils' needs, particularly in relation to SEND and wellbeing. Supporting children's mental health and ensuring staff have the resources and training they need remains a key priority as we move forward.

Despite these challenges, we remain incredibly proud of our pupils and thankful for the dedication of our staff, governors, parents and the wider parish community. With your continued support and prayers, we look forward to another successful year ahead.

Thank you for your ongoing encouragement and partnership.

Appendix 1

Financial Accounts

Parish of Moseley, 2025 Accounts

Statement of Financial Activities

	Note	Unrestricted General Funds £	Unrestricted Designated Funds £	Restricted Funds £	Endowment Funds £	2025 £	2024 £	Variance
Income and Endowments from:								
Donations	2	92,013	6,000	25,968	-	123,981	117,976	6,005
Charitable activities	2	5,232	-	28,757	-	33,989	28,508	5,481
Other trading activities	2	23,284	307	-	-	23,591	8,534	15,057
Investments	2	134,414	-	2,374	-	136,788	134,787	2,001
Total		254,943	6,307	57,099	-	318,349	289,805	28,544
Expenditure on:								
Raising funds		-	-	-	-	-	-	-
Charitable activities	3	280,145	113,961	101,208	-	495,314	571,897	(76,583)
Total		280,145	113,961	101,208	-	495,314	571,897	(76,583)
Net income/(expenditure) before investment gains		(25,202)	(107,654)	(44,109)	-	(176,965)	(282,092)	105,127
Net gains on investments	5	-	5,293	3,062	(1,784)	6,570	38,888	(32,318)
Net income		(25,202)	(102,361)	(41,047)	(1,784)	(170,395)	(243,204)	72,809
Transfers between funds	8	5,293	(5,293)	-	-	-	-	-
Net movement in funds		(19,910)	(107,654)	(41,047)	(1,784)	(170,395)	(243,204)	72,809
Total funds at 1st January		48,475	2,577,404	81,939	44,627	2,752,444	2,995,649	(243,204)
Total funds at 31st December	9	28,565	2,469,750	40,891	42,843	2,582,049	2,752,444	(170,395)

Parish of Moseley, 2025 Accounts

Balance Sheet at 31st December 2025	Note	2025 £	2024 £
Fixed Assets:			
Tangible - Investment	4	880,955	880,955
Tangible - Operational	4	80,000	80,000
IT	4	-	-
Plant and Equipment	4	513	3,588
Investments	5	1,546,515	1,761,819
		<u>2,507,982</u>	<u>2,726,361</u>
Current Assets:			
Debtors	6	19,116	14,454
Short term deposits		135	133
Cash at bank and in hand		74,433	95,549
		<u>93,684</u>	<u>110,136</u>
Current Liabilities			
Creditors and Deferred Income	7	19,616	84,053
Net Current Assets		<u>74,067</u>	<u>26,083</u>
Total Net Assets		<u>2,582,049</u>	<u>2,752,444</u>
Represented by parish funds:			
	8		
Unrestricted – general		28,565	48,475
Unrestricted – designated		2,469,750	2,577,404
Restricted		40,891	81,939
Endowment		42,843	44,627
		<u>2,582,049</u>	<u>2,752,444</u>

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The notes of within the 9 pages of these accounts form part of these financial statements.

The financial statements were approved by the PCC on XXX 2026 and signed on its behalf by:

Angela Hannafin
Incumbent
Parish of Moseley

1. Principal Accounting Policies

Basis of accounting

The financial statements have been prepared under the Church Accounting Regulations 2006 in accordance with the current Statement of Recommended Practice, Accounting and Reporting by Charities and applicable accounting standard FRS102.

The financial statements have been prepared under the historical cost convention except for investment assets, which are included at fair valuation. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those for other charitable organisations, other than those to which the PCC is a "linked" charity.

Following transition to FRS102 for the first time, all the accounting policies have been aligned with the new accounting standard and where these have resulted in a material change to the amounts, classification or presentation within the financial statements as at the date of transition then a transitional adjustment has been made. The principal accounting policies and estimation techniques are as follows:

Funds

Funds over which the PCC's control is limited by statute or the terms of a trust deed, or which are restricted in their use have been defined as "restricted funds". Funds which are controlled by the PCC and over which there are essentially no restrictions as to their use have been defined as "unrestricted funds". Designated funds are unrestricted funds that have been set aside by the PCC for purposes designated by PCC policy. Such designations may be set aside from time to time according to policy decisions.

Endowment Funds are funds, the capital of which must be retained either permanently or at the PCC's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted Funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor, and (b) revenue donations or grants for a specific PCC activity intended by the donor.

Unrestricted Funds are income funds which are to be spent on the PCC's general purposes.

Designated funds are general funds set aside by the PCC for use in the future. Designated funds remain unrestricted and the PCC will move any surplus to other general funds.

Income

All income is included in the Statement of Financial Activities when the PCC is legally entitled to them as income or capital respectively, ultimate receipt is probable and the amount to be recognized can be quantified with reasonable accuracy.

Planned giving, collections and similar donations are recognised when received. Tax refunds are recognised when the income to which they relate is received.

Grants received which are subject to pre conditions for entitlements or use specified by the donor which have not been met at the yearend are included in creditors to be carried forward to the following year. Dividends and rents are accounted for when declared receivable, interest as and when accrued by the payer.

All income is accounted for gross.

Expenditure

Liabilities are recognized as soon as there is a legal or constructive obligation committing the PCC to pay out resources. Expenditure is included on an accruals basis under the following headings; all costs are allocated under a specific category:

Costs of raising funds

These are the costs associated with the PCC's fundraising activities.

Charitable expenditure

Charitable expenditure is analysed between ministry and mission expenditure. Ministry expenditure includes the direct costs of running the church such as the diocesan parish share, church building and service costs. The diocesan parish share expected to be paid over is accounted for when due. Mission expenditure includes mission giving and donations, outreach in the community activities, children's work cost and associated staff costs.

Support costs consist of central management, administration and governance. These are costs which are directly attributable to a specific charitable activity.

Grants and donations are accounted for when paid over or when awarded.

Expenditure is accounted for gross.

Tangible fixed assets and depreciation

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected (at any reasonable time). There is insufficient cost information available and therefore such assets are not valued in the financial statements. So all such expenditure has been written off when incurred.

The properties the PCC owns comprise of 25, 25A, 25B, 25C (flats 1 and 2), 27, 29 & 31, 31A & 31B St Mary's Row. During 2015 in line with the revised Charities accounting requirements (FRS 102) properties have been split Investment and Operation on the Balance Sheet. Investment Properties were revalued by Fishers Property & Lettings Management in September 2015. This valuation is reflected in the Balance Sheet. Neither Operational nor Investment Properties were revalued in 2025.

Depreciation is not provided on these properties as any provision (annual or cumulative) would not be material, due to the very long expected remaining useful life and because its expected residual value is not materially less than its carrying value. The PCC has a policy of regular structural inspection, repair and maintenance and the property is unlikely to deteriorate or suffer from obsolescence.

Equipment used within the church premises is depreciated on a straight-line basis over four years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired. There are no such assets at this time.

Financial instruments

The PCC has elected to apply the provision of Section 11 "Basic Financial Instruments" and Section 12 "Other Financial Instruments" of FRS102 in full to all of its financial instruments.

Debtors which are receivable within 1 year and which do not constitute a financing transaction are initially measured at the transaction price. Debtors are subsequently measure at amortised cost being the transaction price less any amounts settled and any impairment losses.

Creditor's payable within 1 year and which do not constitute a financing transaction are initially measured at the transaction price. Creditors are subsequently measure at amortised cost being the transaction price less any amounts settled.

2. Income	Unrestricted Funds £	Restricted Funds £	TOTAL 2025 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2024 £
Donations						
Free Will Offering (Inc Gift Aid)	86,293		86,293	89,912		89,912
Grant Income - See Note 11	10,221	24,818	35,039	8,250	17,250	25,500
Legacies and Donations	1,499	1,150	2,649	634	1,930	2,564
	98,013	25,968	123,981	98,796	19,180	117,976
Charitable Activities						
Christmas Day Together		1,054	1,054		80	80
Music		585	585		1,070	1,070
Organ Refurbishment		27,118	27,118		21,750	21,750
Social & Fundraising Events	5,232		5,232	5,607		5,607
	5,232	28,757	33,989	5,607	22,900	28,508
Other Trading Activities						
Lettings	678		678	762		762
Hall Hire	22,503		22,503	10,335		10,335
less: expenses	(10,273)		(10,273)	(8,578)		(8,578)
Other Income	5,146		5,146	2,045		2,045
Net fees for weddings and funerals	5,537		5,537	3,969		3,969
	23,591	-	23,591	8,534	-	8,534
Investments						
Bank interest & dividends	62,186	2,374	64,560	71,609	2,291	73,900
Property Rentals	81,057		81,057	66,326		66,326
less: expenses	(14,622)		(14,622)	(10,069)		(10,069)
Solar Panels' Generation	5,793		5,793	4,630		4,630
	134,414	2,374	136,788	132,496	2,291	134,787
Total Income	261,250	57,099	318,349	245,433	44,372	289,805

3. Expenditure

	Unrestricted Funds £	Restricted Funds £	TOTAL 2025 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2024 £
Expenditure on Fundraising:						
Charitable Expenditure:						
Resourcing Ministry						
Clergy Expenses - See Note 13	7,706	-	7,706	12,964	500	13,464
Church Buildings and Yard- See Note 14	74,243	3,000	77,243	106,353		106,353
Music, Organ and Choir	14,464	585	15,049	11,921	2,480	14,401
Altar items	1,071		1,071	656		656
Flower Guild	(318)		(318)	419		419
Other Church Activities	4,477	1,111	5,588	3,481	2,255	5,737
Common Fund to Diocese	110,000	1,240	111,240	110,000	1,211	111,211
Net Sequestration Costs	-	-	-	1,163	366	1,529
Support for resourcing ministry	38,221	61	38,282	32,192	-	32,192
	<u>249,863</u>	<u>5,997</u>	<u>255,860</u>	<u>279,149</u>	<u>6,812</u>	<u>285,961</u>
St Anne's Hall Refurbishment	22,090	-	22,090	22,199	930	23,129
St Mary's Reordering Project - See Note 14	39,580		39,580	27,102		27,102
St Mary's Organ Refurbishment - See Note 15	51,616	93,991	145,607	58,500	146,996	205,496
	<u>363,149</u>	<u>99,988</u>	<u>463,137</u>	<u>386,949</u>	<u>154,738</u>	<u>541,688</u>
Resourcing Mission						
Christmas Day Together		1,213	1,213		1,048	1,048
Children's Work	20,134	-	20,134	17,191	2,035	19,226
Charitable Giving	6,577		6,577	6,358		6,358
Support for resourcing mission	4,247	7	4,254	3,577	-	3,577
	<u>30,957</u>	<u>1,220</u>	<u>32,177</u>	<u>27,126</u>	<u>3,083</u>	<u>30,210</u>
Total Expenditure	<u>394,106</u>	<u>101,208</u>	<u>495,314</u>	<u>414,076</u>	<u>157,821</u>	<u>571,897</u>
	(132,856)	(44,109)	(176,965)	(168,643)	(113,450)	(282,092)
Analysis of Support Costs						
	Unrestricted Funds £	Restricted Funds £	TOTAL 2025 £	Unrestricted Funds £	Restricted Funds £	TOTAL 2024 £
Parish Office	42,199		42,199	35,405		35,405
Other Costs	269	68	337	364		364
	<u>42,468</u>	<u>68</u>	<u>42,536</u>	<u>35,769</u>	<u>-</u>	<u>35,769</u>

Note 4. Tangible Fixed Assets	Investment Properties	Operational Properties	IT Equipment	Plant and Equipment	Total
Cost/valuation	£	£	£	£	£
At 1 January 2025	880,955	80,000	2,578	12,300	975,832
Additions	-	-	-	-	-
Assets under construction	-	-	-	-	-
Disposals	-	-	-	-	-
At 31 December 2025	880,955	80,000	2,578	12,300	975,832
Accumulated depreciation					
At 1 January 2025	-	-	2,578	8,713	11,290
Charge for the year	-	-	-	3,075	3,075
Disposals	-	-	-	-	-
At 31 December 2025	-	-	2,578	11,788	14,365
Net book value					
At 31 December 2025	880,955	80,000	-	513	961,467
At 31 December 2024	880,955	80,000	-	3,588	964,542

During 2022, the parish purchased a new boiler for the St Anne's Church Hall. It is being depreciated over 4 years on a straight line basis and was commissioned in March 2022.

Note 5. Investments	As at 1 January 2025	Purchases	Disposals	Change in market value	As at 31 December 2025
	£	£	£	£	£
M&G Charifunds (Piggott)	203,411	0	(27,000)	33,629	210,039
M&G Charifunds (Fair)	17,669	0	0	3,062	20,730
CCLA Investment Fund Halsey	44,627	0	0	(1,784)	42,843
CCLA Property Fund	380,680	0	0	8,189	388,869
CCLA Investment Fund	1,115,432	0	(194,874)	(36,525)	884,033
	1,761,819	0	(221,874)	6,570	1,546,515

6. Debtors and Prepayments

Receivable within one year:	2025	2024
	£	£
Gift Aid Recoverable	2,794	2,884
British Gas Feed In Tariff	428	257
Rent owing - St Mary's Row Properties	10,769	2,600
St Anne's Hall Receivables	3,448	1,162
Insurance Prepayments	1,297	5,902
Other Income	380	0
Other debtors and prepayments	0	1,649
	19,116	14,454

Note 7. Creditors and Deferred Income

Amounts falling due within one year:	2025	2024
	£	£
Utilities	7,516	28,056
Charitable Giving	6,392	9,796
Capital Creditors - Flat Refurbishment	0	12,524
Organ Renovation	0	12,500
Asbestos Removal	0	16,554
Fees to rental agents owing - St Mary's Properties	2,737	0
Archeologist - Church Reordering	1,500	0
Hall Maintenance	0	720
Other Creditors	1,472	3,046
Deferred Income	0	856
	19,616	84,053

Note 8. Movements in Funds

	01-Jan-25	Income	Expenditure	Capital movements	Transfers	31-Dec-25
	£	£	£	£	£	£
Endowment Funds						
St Mary's Sydney Halsey Fund	44,627	0	0	(1,784)	0	42,843
	44,627	0	0	(1,784)	0	42,843
Restricted Funds						
St Anne's Fair Clergy Discretionary Fund	19,818	1,134	(26)	3,062	0	23,988
Parish of Moseley (KNUC) Clergy Discretionary Fund	6,563	1,150	(552)	0	0	7,162
Parish of Moseley Lunch Club	3,044	0	(602)	0	0	2,442
St Mary's Sydney Halsey Fund	0	1,240	(1,240)	0	0	0
Bell Fund	2,000	0	0	0	0	2,000
Fabric Fund	4,328	0	0	0	0	4,328
Christmas Day Together Fund	924	1,054	(1,213)	0	0	766
Pew Bibles	206	0	0	0	0	206
Music Fund	0	585	(585)	0	0	0
Organ Fund	45,055	48,936	(93,991)	0	0	(0)
	81,939	54,099	(98,208)	3,062	0	40,891

Designated Funds						
Stay and Play	989	307	(675)	0	0	621
St Anne's Church Ball Fundraising	5,172	0	0	0	0	5,172
St Anne's Bequest Fund	51,207	0	(22,090)	0	0	29,117
St Anne's Piggott Fund	197,732	0	0	33,629	(33,629)	197,732
St Mary's Row Properties	960,955	0	0	0	0	960,955
St Mary's Designated Organ Fund	24,750	6,000	(51,616)	0	20,866	0
St Mary's Investment Growth Fund	0	0	0	(28,336)	28,336	0
Agreed Improvements Fund	42,027	0	0	0	0	42,027
Staffing Developments Fund	225,000	0	0	0	0	225,000
St Mary's Vision 13 Fund	940,527	0	(39,580)	0	(20,866)	880,081
Premises Fund	4,045	0	0	0	0	4,045
Contingency Fund	125,000	0	0	0	0	125,000
	2,577,404	6,307	(113,961)	5,293	(5,293)	2,469,750
Unrestricted funds						
General	48,475	254,943	(280,145)	0	5,293	28,565
Total Funds	2,752,444	315,349	(492,314)	6,570	0	2,582,049

Note that, for the purposes of the 2025 accounts, as in previous years, all funds which were treated as designated in the separate parishes of St Anne's and St. Mary's have continued to be treated as designated in the merged parish.

St Anne's Fair Clergy Discretionary Fund: A bequest from Alison Fairn, parishoner of St Anne's, for use at the individual discretion of the vicar of the parish
Parish of Moseley Clergy Discretionary Fund: Donations received from Kings Norton Charities United to support discretionary activities of the clergy of the parish
Parish of Moseley Lunch Club: Funds relating to the Lunch Club, previously run from St Anne's
St Mary's Sydney Halsey Fund: An endowment for St Mary's Church with the income used for the support the Incumbent and the clergy. Currently donated to the diocese
Bell Fund: During 2015 a restricted £2,000 donation was received toward the ongoing upkeep of the bells from the Bells Trust (Nov 2015).
Fabric Fund: This fund resulted from an appeal and is restricted for re-ordering of the Nave Altar and Chancel.
Christmas Day Together Fund: Fund for annual event held at Christmas for the benefit of lonely parishoners.
Pew Bibles: During 2016 the trustees of the Ballance Trust provided £2,000 for the purchase of Pew Bibles.
Music Fund: This is made up of donations towards the provision of music at the church by the Friends of St. Mary's Music and Choirs.
Organ Fund: Funds specifically raised to refurbish the organ in St Mary's, along with associated expenditure

Stay & Play: Funds available for use in support of the parish Stay and Play group
St Anne's Church Ball Fundraising: Funds raised in support of the annual church ball at St Anne's
St Anne's Bequest Fund: £100,000 bequest made in 2021 to St Anne's by a parishoner
St Anne's Piggott Fund: Funds for support of the running of St Anne's church
St Mary's Row Properties: Capital value of St Mary's Row properties. / See Note 4.
St Mary's Designated Organ Fund: Parish contribution towards the refurbishment of the organ with St Mary's Church in 2024-25.
Investment Growth Fund: Capital growth on SMC CCLA investments
Agreed Improvements Fund: Sufficient funding to provide for the remaining Church Yard Project, altar frontals and £20,050 bequest received in 2018
Staffing Developments Fund: To provide medium/long term funding for staff salaries once or if funding from investments reduces e.g. by reordering the church
St Mary's Vision 13 Fund: Reserve to fund Vision 13 costs for church reordering and associated St Mary's improvements
Premises Fund: Provide funds for improvements to the church and other PCC premises
Contingency Fund: Hold in reserves for general running costs for unforeseen events.
General Fund: Covers day to day costs and cashflow for the running of the churches

Note 8a. Fund Transfers

The following highlights transfers between funds and their reason

	General Funds	Investment Growth Fund	St Anne's Piggott Fund	St Mary's Vision 13 Fund	St Mary's Designated Organ Fund	check
Redistribution of Funds						
Move SAC capital growth to General Fund	33,629					-
Move SMC capital losses to General Fund	(28,336)	28,336	(33,629)			-
Fund overruns on Organ refurbishment project				(20,866)	20,866	-
Total	5,293	28,336	(33,629)	(20,866)	20,866	-

Note 9. Analysis of Net Assets by Fund

	Unrestricted General Funds	Unrestricted Designated Funds	Restricted Fund	Endowment Fund	Total	Total
	£	£	£	£	2025	2024
Tangible fixed assets	513	960,955	0	0	961,467	964,542
Investments	0	1,473,200	30,472	42,843	1,546,515	1,761,819
Debtors due within one year	19,116	0	0	0	19,116	14,454
Debtors due outside one year	0	0	0	0	0	0
Short term deposits	0	155	0	0	155	133
Cash at bank	27,053	36,961	10,419	0	74,433	95,549
Creditors due within one year	(18,116)	(1,500)	0	0	(19,616)	(84,053)
Creditors due outside one year	0	0	0	0	0	0
	28,565	2,469,750	40,891	42,843	2,582,049	2,752,444

Note 10 Related Party Transactions

The PCC has related charities for which some PCC Trustees are also Trustees. The following cash transactions and closing balances are included in the accounts:-

	Cash In	Cash Out	Owed	Owing
	£	£	£	£
Related Party				
Friends of St Mary's Choir & Music	2,089	(105)		
Total	2,089	(105)	0	0

No member of the PCC was paid during the year. Some immaterial reimbursements for general church activities were paid to some PCC members or persons closely connected to them.

Note 11: Grant Income

The PCC received grant income in the financial year 2025,

	Unrestricted	Restricted	2025	2024
DCMS Listed Places of Worship \$	10,221	21,818	32,039	24,700
Birmingham City Council Warm Spaces		3,000	3,000	
On Organ Fund			0	800
Total	10,221	24,818	35,039	25,500

The Listed Places of Workshop scheme provides government grants to offset VAT charged on eligible projects at listed places of worship.

Note 12. Staff costs

	2025	2024
	£	£
Wages and salaries	65,412	53,407
Social security costs	0	0
Pension contributions	692	575
Add: Contracted Site Services Support	66,104	53,982
		8,052
	66,104	62,034

During the year the PCC employed a Director of Music, a Benefice Support Manager (job share), an Outreach Co-ordinator and a Site Services Manager. In line with legislative requirements the PCC introduced a Workplace Pension Scheme from September 2016.

Note 13. Clergy Expenses

	2025	2024
	£	£
Clergy Expenses	7,706	13,364
<i>Of which:</i>		
Expenses incurred in carrying out mission and ministry	3,675	2,393
Expenses incurred in supporting clergy lodgings	4,030	10,972

Note 14. Church Buildings and Yard

	2025	2024
	£	£
<i>St Anne's</i>		
- Utilities	3,850	10,635
- Insurance	6,157	6,005
- Building Works, Yard and Repairs	2,967	10,358
<i>St Mary's</i>		
- Utilities	22,355	40,425
- Insurance	14,508	12,932
- Building Works, Yard and Repairs	24,406	25,918
	74,243	106,353
- Energy cost for Warm Spaces (Restricted)	3,000	0
- St Mary's Reordering Project	39,580	27,102
TOTAL	116,824	133,455

Parish of Moseley Utilities Costs

St Anne's (including energy costs from SAC Hall)	6,107	10,635
St Mary's (inc. Warm Spaces Costs)	25,355	40,425
<i>As reported</i>	31,462	51,060

Note 15. Linked Charities**Organ Fund:**

The restricted organ fund contains monies raised for the refurbishment of the Henry Jones organ in St Mary's Church, Moseley.

Monies contained within the fund relate wholly to the work of the linked charity, St Mary's Moseley Organ Centenary Fund, charity number 1132268-1.

During 2024 and 2025, the organ was refurbished using funds raised. Work was completed in 2025. Funds have been exhausted for the refurbishment of the organ.

FY 2024 Balance	45,055
<i>Plus:</i>	
Giving including Gift Aid	27,118
Grant Income	21,818
<i>Less:</i>	
Principal Contractor Organ Renovation	- 88,885
Organ Consultant	- 2,613
Other Costs	- 2,492
FY 2025 Balance	0